



Kankakee Area Career Center
PO BOX 570
Bourbonnais, IL 60914
www.kacc-il.org
815-939-4971

Kankakee Area Career Center ARP/ESSER III Spending Plan

Per ISBE, each school district that receives ARP/ESSER funds must develop a plan for use of the funds and provide an opportunity for public input on the plan.

Below is a preliminary plan for our district's allocation. Public input on this plan may be submitted to Matt Kelley Executive Director kelleym@kacc.org. Mr. Kelley may also be called at 815-939-4971 for input, comments, suggestions, and questions.

ARP/ESSER Allocation Plan

ESSER III General Allocation = \$102,905

Proposed Expenditures:

- Purchase Educational Technology: (32) 24" LED Computer Monitors (262.68 each) \$8,406 Kankakee Area Career Center will use these funds to enhance our computer lab offerings to support learning loss
- Counselor{\$ 32,000} Assisting regional students in making education and career plans; oversee the internship program; as well as provide students with personal, social and emotional development/support, and provide assistance with CTE Programs. In efforts to support regional students with social and emotional strategies to aid with learning recovery. Benefits for Counselor- Federal Funded- TRS at 10.31% \$ 3,299
- Purchase Educational Technology Equipment- Lab: 16 Computer Tables (\$700 each) \$11,200; (32) HP Z2 Mini G5 Workstations (\$1,500 each) \$48,000

This will allow for us to create a computer lab space to provide regional students the ability to acquire substantive educational interaction between students and CTE educators. It will improve the evaluation of students in the educational process and will assist the instructors with the educational CTE programs involvement with the regional community to support learning loss.